

Annex 1 - FTA 2017 W1+2 allocation recommendations by the FTA ISC

W1+2 figures for the consideration of the lead center board

	FP1		FP2		FP3		FP4		FP5	
	TGR		ALS		VFI		LAN		FCC	
	Bilat	W1+2	Bilat	W1+2	Bilat	W1+2	Bilat	W1+2	Bilat	W1+2
CIFOR	108,150		2,782,500		6,725,463	748,420	3,359,026	380,000	6,531,047	759,900
ICRAF	9,100,502	980,000	16,392,644		396,933	134,000	5,595,685	766,000	4,726,378	243,150
Bioversity	1,676,000	300,000			225,500	69,000	646,000	64,000		
CIAT									599,000	48,250
CIRAD	51,060		567,869		615,980	118,580	114,330		121,656	35,950
CATIE	15,000		222,000		40,750	13,000	726,445	50,000	60,000	86,250
INBAR			817,642				527,253	35,000	75,494	36,250
TROPENBOS			280,800		1,338,200	57,000	1,123,200	35,000	280,800	40,250
TOTAL	10,950,712	1,280,000	21,063,455	-	9,342,826	1,140,000	12,091,939	1,330,000	12,394,375	1,250,000

	Total FP1-5		Support Platform		Communication		MSU		FTA TOTAL	
	Bilat	W1+2	Bilat	W1+2	Bilat	W1+2	Bilat	W1+2	Bilat	W1+2
CIFOR	19,506,187	1,888,320	5,203,517	717,443		250,000		1,700,000	24,709,704	4,555,763
ICRAF	36,212,141	2,123,150		571,140					36,212,141	2,694,290
Bioversity	2,547,500	433,000	67,000	219,417				60,000	2,614,500	712,417
CIAT	599,000	48,250		42,000					599,000	90,250
CIRAD	1,470,895	154,530						60,000	1,470,895	214,530
CATIE	1,064,195	149,250						60,000	1,064,195	209,250
INBAR	1,420,389	71,250						60,000	1,420,389	131,250
TROPENBOS	3,023,000	132,250						60,000	3,023,000	192,250
TOTAL	65,843,307	5,000,000	5,270,517	1,550,000	-	250,000	-	2,000,000	71,113,824	8,800,000

	W1+2 Support platform				
	MELIA	Capdev	Gender	Data	Total Support platform
CIFOR	238,443	118,000	211,000	150,000	717,443
ICRAF	108,140	182,000	281,000		571,140
Bioversity	53,417		166,000		219,417
CIAT			42,000		42,000
CIRAD					
CATIE					
INBAR					
TROPENBOS					
TOTAL	400,000	300,000	700,000	150,000	1,550,000