

| PRIORITY index | BUDGET | FP1 | FP2 | FP3 | FP4 | FP5 | Melia | Gender | MSU |
|----------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|----------------|---------------|
| PR 1 | 1.033.105 | 464.800 | | | 240.000 | 40.000 | 50.000 | 238.305 | |
| PR 2 | 874.500 | | 299.000 | 255.000 | 287.000 | | | 33.500 | |
| PR 3 | 338.500 | | | | 308.000 | | 25.000 | 5.500 | |
| PR 4 | 282.456 | 269.750 | | | | | | 12.706 | |
| PR 5 | 530.000 | | | | | 530.000 | | | |
| PR 6 | 40.000 | | | | | 40.000 | | | |
| PR 7 | 180.000 | | | | | 180.000 | | | |
| PR 8 | 359.506 | | | | | 240.000 | | 29.506 | 90.000 |
| PR 9 | 291.400 | | | | 278.800 | | | 12.600 | |
| PR 10 | 344.340 | | | | | | 75.000 | 269.340 | |
| PR 11 | 105.000 | | 105.000 | | | | | | |
| PR 12 | 369.512 | | 342.000 | | | | | 27.512 | |
| PR 13 | 250.000 | | 250.000 | | | | | | |
| PR 14 | 90.000 | | 90.000 | | | | | | |
| PR 15 | 208.718 | | 187.000 | | | | | 21.718 | |
| PR 16 | 413.046 | | | 355.340 | | | | 57.706 | |
| PR 17 | 234.500 | | | 234.500 | | | | | |
| PR 18 | 329.818 | | | 329.818 | | | | | |
| PR 19 | 207.500 | 207.500 | | | | | | | |
| PR 20 | 132.000 | | | 132.000 | | | | | |
| PR 21 | 432.391 | | | | | | 432.391 | | |
| PR 22 | 75.000 | | | | 75.000 | | | | |
| COORD | 1.000.000 | 190.000 | 230.000 | 190.000 | 195.000 | 195.000 | | | |
| TOTAL | 8.121.292 | 1.132.050 | 1.503.000 | 1.496.658 | 1.383.800 | 1.225.000 | 582.391 | 708.393 | 90.000 |